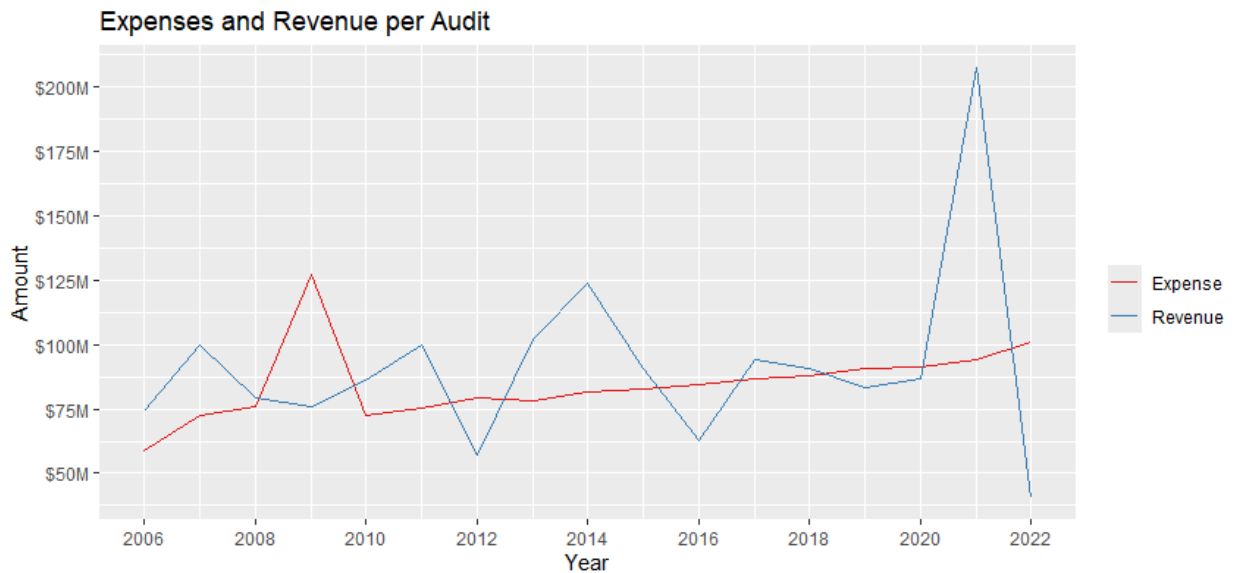


Norwich IPEDS Data

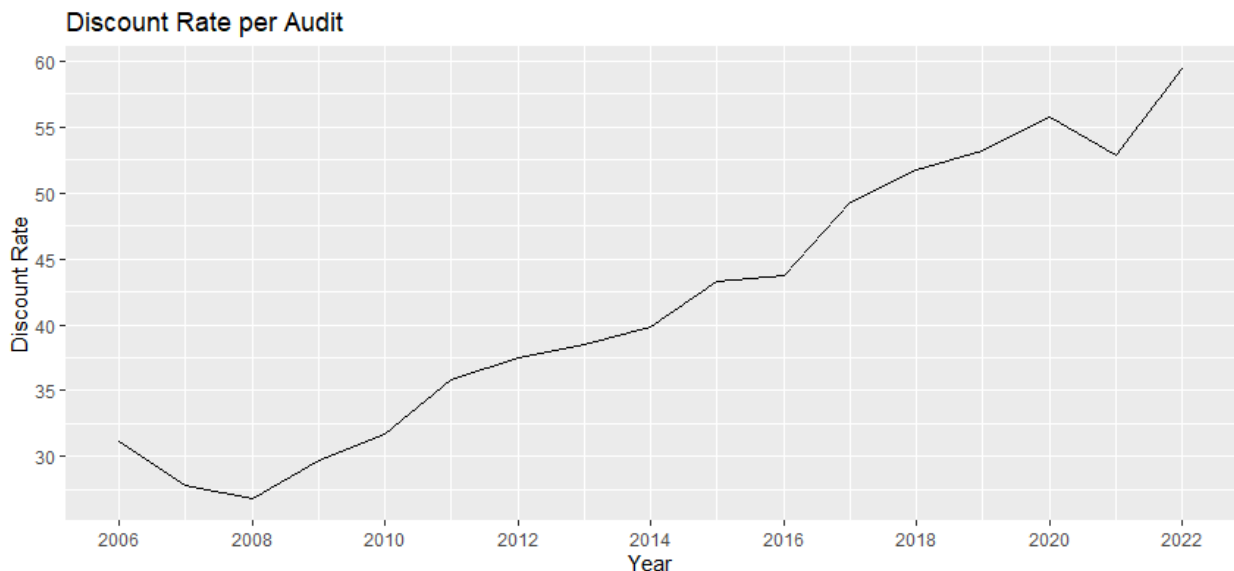
Summary

Revenue and Expenses

In 2021 revenue was very high, largely due to investment returns. In 2022 revenue was the lowest it's ever been: investment income was very negative as money was pulled from the endowment. In the meantime, expenses have maintained a steady growth rate. This is likely just inflation, but this claim requires further study.

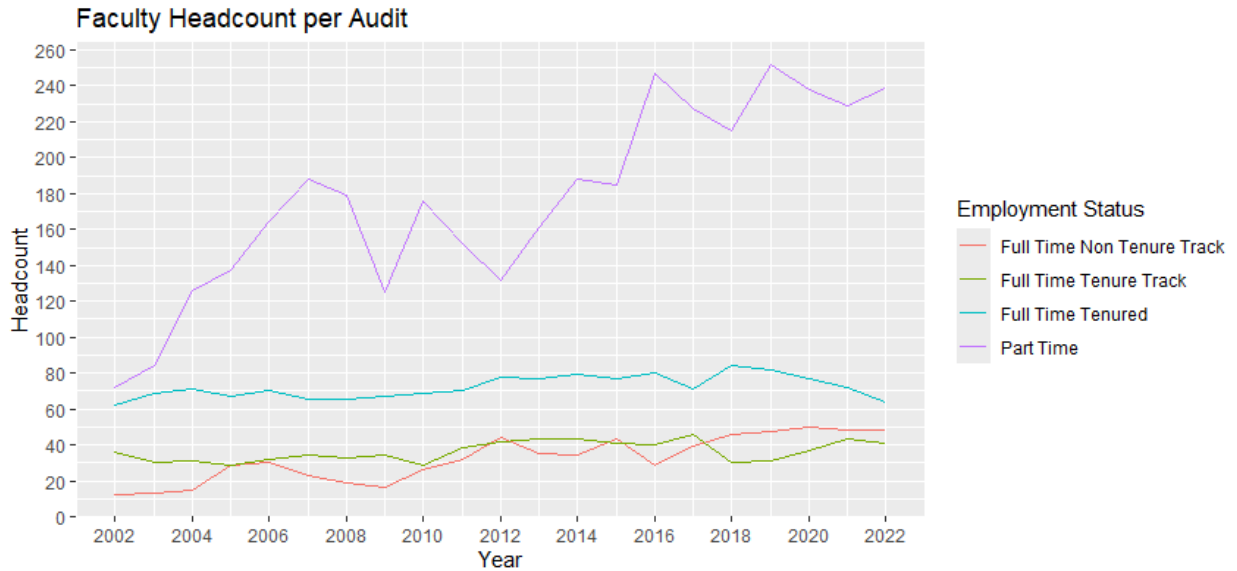


One possible issue with revenue is the discount rate. Starting in 2008, this has gone up from around 27% to around 59% in 2022.



Staffing and Tenure

The number of part time and non-tenure track faculty have gone up over time while the number of tenure-track and tenured faculty have either stagnated or decreased.



The number of instructional staff peaked in 2019 but has since decreased back to an apparently stable value of 233. Since 2018, the number of business and financial operations staff has grown from 15 to 47, the number of computer engineering and science staff has grown from 26 to 30, and the number of community service, legal, arts, and media staff has grown from 52 to 68.

